Community Initiatives Fund

Annual Report
2001 - 2002

Community
Initiatives Fund

102-07031/

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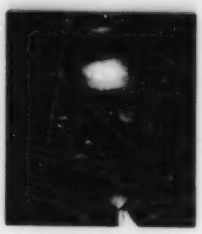
Board of Trustees

Cheryl Bauer-Hyde



Lance Brown

Randy Goulden

Don McDougall

Kevin Scott

Guy Tourigny

The Honorable Joanne Crofford
Minister of Culture, Youth and Recreation
Province of Saskatchewan

Dear Ms. Crofford:

In accordance with the Tabling of Documents Act, it is my pleasure to present to you, on behalf of the Board of Trustees, the annual report of the Community Initiatives Fund for the period April 1, 2001 to March 31, 2002.

Respectfully submitted,

Lance Brown

Lance Brown
Chairperson
Board of Trustees

Community Initiatives Fund

The Community Initiatives Fund (CIF) was created by the Government of Saskatchewan in 1994 to distribute a portion of casino profits to exhibition associations and community groups that provide programs and services for vulnerable children, youth and families. The government appointed a Board of Trustees to manage and administer the Community Initiatives Fund. The board consists of six representatives, who have had a long history of volunteering their time and efforts for the benefit of Saskatchewan people.

The Community Initiatives Fund supports many different community initiatives that benefit Saskatchewan people. Community programs targeted at vulnerable children, youth and families are funded throughout the province with summer and annual grants. The Cultural Facilities Grant program funds the construction or renovation of cultural facilities that serve a broad range of cultural and recreational purposes and provide long lasting benefits to facility users and to the communities where they are located. Problem Gambling Community Grants are available to encourage and assist communities to develop and/or deliver prevention and education programs that reduce the social harm associated with problem gambling. Problem Gambling Health District Treatment Grants are available to encourage and assist health districts to develop and/or deliver treatment programs for clients assessed with problem gambling, or family members of individuals with gambling problems. Treatment initiatives are designed to build on existing outpatient health district treatment services.

The program also provides support to regional exhibitions in Moose Jaw, North Battleford, Swift Current, Prince Albert, Lloydminster and Yorkton.

In 2001, the Clarence Campeau Development Fund was no longer funded directly from CIF funds. However, CIF continues to support the base Hospital Foundations in Regina and Saskatoon as well as the six exhibition associations that were directly affected by casino expansion.

Chairperson's Message

Once again, CIF played a major role in assisting vulnerable children and families through community-based program initiatives. Many organizations have stated that without CIF funding, these worthwhile projects would likely not have been possible. It's very satisfying to know that this funding is making a difference in the lives of Saskatchewan residents.

We are able to target the funding to families and children in need through the cooperation that takes place at the community level. Organizations work together to develop their proposals and submit them to the CIF office. Their applications are then forwarded to the regional intersectoral committees (RIC) for their review and recommendation. The RIC's recommendations are then considered by the Board of Trustees, who have the responsibility for the final adjudication and approval of grants. I would like to thank all those organizations who work so hard at developing and implementing programs to assist the underprivileged people in our society. I would also like to commend the regional intersectoral committees for their hard work in reviewing the proposals and making recommendations to the Board of Trustees.

This year was the first year that the Problem Gambling Grants were funded through CIF funds. Problem Gambling Health District Treatment Grants allow organizations to provide effective treatment programs that strengthen the capacity of individuals and families to respond to gambling problems. Problem Gambling Community Grants allow organizations to develop and/or deliver programs that include a range of education and health promotion strategies to strengthen the capacity of individuals and communities to identify and respond to gambling problems.

Sixteen communities throughout the province received funding from the Cultural Facility Grant program. Funding is provided for the construction or renovation of cultural facilities that are important to and supported by the community and surrounding area.

In addition to vulnerable families and children, CIF funds are also directed to six of the province's Exhibition Associations that were directly affected by casino expansion: The Battlefords Exhibition Association, Lloydminster Agricultural Exhibition Association, Moose Jaw Exhibition Co., Swift Current Agricultural and Exhibition Association, the Yorkton Exhibition Association and the Prince Albert Exhibition Association. The base Hospital Foundations continue to be funded as well; the Royal University Hospital Foundation, St. Paul's Hospital Foundation, Saskatoon City Hospital Foundation and the Hospitals of Regina Foundation.

I would like to extend my sincerest thank you to the other individuals who have volunteered their services on the Board of Trustees — Randy Goulden, Cheryl Bauer Hyde, Don McDougall, Kevin Scott and Guy Tourigny.

Lance Brown

CIF in Action

CIF proceeds are used to support programs in communities throughout Saskatchewan. These programs, which are developed by volunteer community organizations, are helping to create a better future for all residents. The following are examples of how CIF funding has made a difference.

Jasper Cultural & Historical Centre

From scavenger hunts and reading nature books to making lariats and playing musical instruments, children in Maple Creek had plenty of activities to participate in during the summer. The Jasper Cultural and Historical Centre used CIF funding to develop a program to keep children of lower income families involved in healthy, positive activities.

"For children at risk, there are no summer programs. Without the means to purchase a pass at the pool, there is little available for these children to do. The summer programming for children the Jasper Centre offers is valuable to this community. The program offers a wide variety of activities for children ages 5-10, in an atmosphere which is comfortable yet structured," said volunteer Leslie Shirley.

The two-hour program took place Monday to Friday from June 3 to August 17 with about 70 children participating. The Jasper Centre worked in partnership with other community organizations such as the Maple Creek Library Board, the Maple Creek Recreation Board, and the local Guides. These organizations provided funds, volunteers and facilities to assist with the program.

"We incorporated a host of ideas in our program. We set up an Olympic Games for the younger children one day and near the end of the program, we set it up again for those aged 8-10. We had a language learning day where members of the community came and taught the children words and phrases," said Sally Douglas, manager of the Jasper Centre.

Lynette Rowley of the Maple Creek Community Action Team stated the program provides tremendous benefits for the town. "This program... gives many children the opportunity to take part in organized cultural projects. It also provides children another education alternative to occupy their time throughout the summer months. As well, it adds to the development of these children in that they learn new skills, develop social skills, get a sense of belonging and enhances their self-esteem."

Northern Gateway Museum

Pre-contact artifacts such as pottery and beadwork; handicrafts including birchbark biting and birchbark baskets, and pictures of First Nation Elders can all be found in the newly-opened Northern Gateway Museum. Thanks, in part, to CIF, residents of Denare Beach in northern Saskatchewan now have the opportunity to view first-hand important artifacts of the past.

Denare Beach has had a museum since 1956, but it was deteriorating and not large enough to house some of the area's important artifacts. It also could not accommodate visiting exhibits featuring the area's history from the Royal Saskatchewan Museum in Regina or the Museum of Man and Nature in Winnipeg.

Fundraising for a new building began in 1990 when local residents became concerned about the age of the existing facility. A new museum would also allow for proper storage and office space as well as having proper climate and pest control.

"The collection at our museum consists of pre-contact items, early aboriginal artifacts and handiwork, items from the fur trade era, artifacts from Fort Henry Frobisher, artifacts from Beaver City gold rush and the prospecting era. There are many journals, newspaper items and pictorial history of the early settlers in the area," said Norma Barr, Museum Board Chair.

The new museum is located next to its predecessor and most of the artifacts in the old museum were moved. However, there are several new exhibits such as Team Saskatchewan's practice canoe from the 1967 Centennial Canoe Race as well as artifacts from the former Denare Beach School.

In addition to CIF support, the museum received support from the Denare Beach Council, the Peter

Ballantyne Band, City of Flin Flon, Town of Creighton, local service clubs, Joe Brain Foundation, Northern Neighbors, Hudson Bay Mining and Smelting, McKeen's Trucking, Nordmark Realty, North of 53 Co-op, Siemen's Diamonds, and Grinnell, Bauman and Associates, as well as numerous community fundraisers.

"The attendance in the visitor book shows us that there were twice as many visitors this year as previous years. A special opening was held with approximately 300 people attending. Also we have donations of artifacts made to the museum now that there is more room and a more secure building," said Barr.

Rural Family Support Centre

A study conducted by Partners for Rural Family Support, the Centre for Rural Studies and Enrichment, Central Plains Health District, the University of Regina and the University of Saskatchewan revealed that there was a need to develop effective solutions for families of domestic violence in the Humboldt region. Partners for Rural Family Support conducted a supplement study of schools and service agencies in the region that indicated they were frustrated in providing effective solutions for women and children.

Due to this research Partners for Rural Family Support in co-operation with the Centre for Rural Studies Development, received CIF funding to develop a Rural Family Support Centre. This centre serves as a single entry point for information advice and referrals for families.

It provides an informal drop-in atmosphere for women and families; contains educational resources; provides programs such as parenting classes and family law workshops; and provides initiatives for people of all ages to increase awareness of domestic violence. Based in Humboldt, it also provides a base to reach surrounding communities. The centre hired a family advocate to develop and manage programs and to help establish an integrated community response to family violence.

"We've had a tremendous impact on the community," says Sheila Layton, Vice Chair of Partners for Rural Family Support. "Since we opened we had 135 people come through the door. This number doesn't include the number of repeat visitors. For example, we had one woman participate in the

survivors of domestic violence program, the single parent program and now the family literacy initiative."

Due to increasing demand, the centre, which was originally housed in the Partners for Rural Family Support building, has since been expanded into an adjacent facility. The centre has implemented a variety of programs including anger management for kids, volunteer recognition, and assisting learning challenged children.

Layton says the centre provides a variety of other services including helping women and families relocate to new communities to escape domestic violence and offering a safe place to women as they make plans to address their situations.

Family Festival of Learning

Family day had special meaning this year in Whitewood. The Pipestone Qu'Appelle Child Action Plan Committee and the Whitewood Action For Families presented the Family Festival of Learning to assist families in need.

Todd Butler of Whitewood Action for Families says the festival was a huge success with more than 150 participants. Twenty volunteers assisted with the event, which was held on May 3, 2002, at the Whitewood School.

There were 14 seminars presented ranging from effective family communication and self-esteem tips to getting ready for baby and drug awareness. Displays and interactive booths were also on hand including mental health, addictions, dental health and sun sense. Children were divided into two groups ranging from age 4-7 and 8-12. Daycare was also available.

"We wanted to make it a family day by providing topical information to families that addressed current issues of concern. At the same time we gave the parents the opportunity to bring their children and have them engaged in interesting and fun activities throughout the day, while the parents heard the speakers and attended the break-out groups," says Butler.

The festival served to bring people together and provide them with opportunities to network and recognize common needs. By connecting with others, it helped address issues related to isolation and alienation that can plague families in rural communities.

Community support for the festival came from a wide range of partners including parents, educators, social workers, clergy, healthcare workers, sport and recreation workers, RCMP, early childhood intervention program staff, and community boards. Volunteers from Moosomin, Whitewood, Glenavon, Rocanville, Broadview, Grenfell and Indian Head also lent their support.

Due to the success of this program, the Pipestone Qu'Appelle Health District developed an information package to assist other communities that want to organize a similar event.

Aboriginal Addictions Counsellor

The Regina Health District and the Regina Mental Health Clinic received CIF funding to hire an Aboriginal gambling counsellor. This is an outreach clinical position, which is part of the integrated continuum of care at the Randal Kinship Centre in north central Regina.

The counsellor provides assessment and treatment to adolescents, adults and their families diagnosed with a gambling disorder or at risk of developing a problem. This person also identifies gaps in service delivery and provides resource development in the First Nations and Metis communities.

"This person is really responsible for two main issues," explains Don Ozga of the Regina Health District. "The first is to provide information and education to First Nations. The second is clinical – providing assistance to individuals and groups."

Ozga says this position is of particular importance since the number of Aboriginal people addicted to gambling is higher than the non-Aboriginal society. Treatment programs that exist are usually located on reserves, leaving Aboriginals living off-reserve with fewer options.

The initial efforts of the counsellor have been to build relationships with the Aboriginal community and increase awareness of the program. Future efforts will include providing recommendations to Mental Health managers regarding the development and implementation of problem gambling programs to meet the mental health needs in the First Nations and Metis community. He will also identify and initiate linkages with Aboriginal people to achieve joint gambling programming endeavors.

2001/2002 Community Initiatives Fund Grants

COMMUNITY ORGANIZATIONS

Education

Adolescent Coordinated Case Management	Community Youth Services Prevention/Intervention	$15,000.00
Alex Wright School: Building Bridges Project	Building Bridges Bookbag Project	$2,000.00
Archbishop M.C. O'Neill High School	Building a Circle 4 Success	$4,000.00
Battle River School Division	School Based Student Wellness Center	$70,866.00
Biggar School Division No. 50	Building a Healthy Community	$10,000.00
Biggar School Division No. 50	Building a Healthy Community	$2,500.00
Boys and Girls Club of Yorkton	Youth 2 Youth	$12,000.00
Canora Child Action Committee	Community and School	$750.00
Canora Mobilization Committee	Canora Youth Outreach Program	$12,000.00
Carrot River Recreation Board	"Kinetic Girls" - formerly "Girls of the 90's"	$1,600.00
Churchbridge Elementary School	Churchbridge Elementary Summer Support Program	$1,500.00
Confederation Park Community School Council	Summer Speech Language Reading Program	$2,500.00
Core Neighborhood Youth Cooperative	Seeds of Strength	$5,000.00
Debden Local School Board	Debden School Homework Club	$15,000.00
Family Service Saskatoon	Families and Schools Together Project (FAST)	$60,000.00
Garson Lake Community and School	Snack and Preschool Program	$3,480.00
Greenhead Health District	Cando Early Intervention	$5,000.00
Hodgeville and District Community Action Team	HodgeRock Center (Youth Center)	$5,000.00
Hoffman Elementary School	Langenburg Summer Support Program 2001	$1,500.00
Hope For Good Beginnings	West Flat Student Parent Support	$39,500.00
James Hamblin School	Peer Mediation in a Caring Community - Part 2	$6,000.00
Joe Duquette High School	Mamamwi Atoskewin (Working Together)	$60,650.00
John Howard Society	Auto Theft Reduction	$40,960.00
LandsWest School Division No. 123	Summer Headstart Program	$5,000.00
LandsWest School Division No. 123	Summer Headstart Program	$1,500.00
Learning Disabilities Association	Seeding Reading Summer Day Camp	$4,000.00
Learning Disabilities Association	Summer Sunshine Day Camp	$5,000.00
Leask Community School	Lifeskills Enrichment	$5,700.00
Mayfair Community School Council	Early Success-Summer Reading Program	$2,450.00
Meadow Lake and Area Early Childhood Services	Preschool Developmental Play Groups	$5,000.00
Miller Comprehensive High School	Financing Student Well Being	$12,500.00
Miller Comprehensive High School	Outdoor Education Lifeskills Experience	$3,000.00
Millie's Early Learning Center	Sunbeams	$3,000.00
Moose Jaw Multicultural Council	Child Care Assistant	$2,000.00
Nipawin School Division	Dare to Dream Youth Conference	$2,000.00
P.J. Gillen School	Summer Learning Experience	$1,500.00
Pipestone/Qu'Appelle Child Action Plan Committee	Pipestone Region Family Forum	$5,000.00
Prince Albert Early Childhood Intervention	Interactive Summer Preschool Program	$4,265.00
Regina Open Door Society	Summer Learning for Refugees	$4,000.00
ROCK- Reaching Our Community Kids	Community Action For the Less Fortunate	$5,000.00
Sask Families for Effective Autism Treatment	Hands-on Training the Trainer	$16,145.00
Saskatoon Open Door Society	Preschool for Refugee Children	$32,000.00
Society for the Involvement of Good Neighbours	Families and Schools Together	$24,000.00
South Community Preschool Association	Southey Community Preschool	$7,451.00
St. Michael Community School	Pathways to Success Summer Tutorial	$3,000.00
STC Urban First Nations Services Inc.	Alternative Education Program	$70,000.00
Vincent Massey School Parent Association	Junior Citizens Celebrate Summer	$3,000.00
Westmount Community and School Association	Absentee Assessment Team Wraparound Project	$53,200.00
Weyburn Big Brothers/Big Sisters	In-School Mentoring	$7,000.00
Weyburn School Division	Social Skills Program	$5,000.00
Whitewood and District Parks and Recreation	Family Support and Summer Activity Program	$4,100.00

Wynyard C.A.R.R.E.S.	Wynyard Summer Fun Program	$2,000.00
Yorkdale Central School	Leadership Camp 2002	$3,240.00
Yorkdale Central School	Leadership Camp 2001	$2,200.00
Yorkton Big Brothers and Sisters Inc.	In-School Mentoring Program	$16,000.00
Yorkton Youth Outreach Program	Youth Outreach Community Education Project	$10,000.00
Yorkton Youth Outreach Program	Youth Outreach Community Education Project	$20,000.00

Health

2001 Youth Conference	2001 Youth Conference	$2,000.00
Arborfield Recreation Board	Arborfield Active Youth	$2,900.00
Battleford's Addiction Services	Addiction Awareness Week	$9,750.00
Battlefords Early Childhood Intervention Program	Therapeutic Leisure and Communication Program	$3,500.00
Battlefords Family Health Center	Implementation of Wraparound with Families of Children with Developmental Delays	$31,000.00
Child Nutrition Sub-Committee	School Nutrition Program	$19,600.00
Encore/Quiet High School	Child Nutrition and Development Project	$1,000.00
Esterhazy and District Community Living	Summer Recreation/Respite Program	$3,000.00
Expressway Family Center	Expressway Family Center	$10,000.00
Food Security Network	Food Security Programming	$8,000.00
Girl Guides of Canada - Regina Area	Girls in the Millennium	$3,520.00
Greenhead Health District	Cando Early Intervention	$5,000.00
Greenhead Health District	Watch Me Learn	$5,000.00
Kamsack Child Action Plan	Parenting in Partnership	$5,000.00
La Loche Community Development Corporation	Coordination and Integration of Community Services	$10,000.00
La Loche Community School	La Loche Community School Breakfast Club	$4,000.00
Meadow Lake Parent Council	Making Choices/Healthy Sexuality	$4,350.00
Moose Jaw Big Brothers/Sisters Association	Right for Me and Life Choices	$2,000.00
Neyanun Regional Recreation Authority	Metawetak (Let's Play)	$3,479.33
Nipawin Oasis Center	Youth Nutritional Program	$1,885.00
Nurturing with Rhymes the Parent Child Program	Nurturing With Rhymes: The Parent Child Program	$5,000.00
Opportunity Employment and Independence	Humboldt and Area Respite Program	$9,900.00
Paradise Hill Home and School Association	Wellness Day For Paradise Hill School	$1,025.00
Parkland Early Childhood Intervention Program	Special Summer and Summer Respite Program	$2,000.00
Partners for Rural Family Support	Rural Family Support Services	$11,750.00
Partners for Rural Family Support	Rural Family Support Services	$36,250.00
Pathways to Wellness Committee Inc.	Healing Hands Project	$6,000.00
Peter Ballantyne Cree Nation Health Services	Summer Youth Camp Initiatives	$3,400.00
Pipestone Health District	Kidstuff	$2,000.00
Planned Parenthood Regina	Young Women's Wellness Program (Day Camp)	$3,500.00
Prince Albert and District Palliative Care ASCII	A Bereavement Retreat For Children	$2,000.00
Prince Albert Baby Friendly Action Group	Operation Baby Friendly Community	$4,500.00
Prince Albert Health District	Health Promotion and Health Career Project	$4,750.00
Regina Early Learning Center Inc.	Healthy Children Initiative	$3,133.00
Regina Home Economics for Living Project Inc.	Summer Nutrition Project	$3,000.00
Regina Palliative Care Inc.	Caring Hearts Camp: A Grief Camp for Regina Area	$5,000.00
Regina Therapeutic Riding Association	Summer Riding Camp	$4,500.00
Saskatchewan North Acquired Brain Injury Outreach	Summer Camp for Children	$5,000.00
Saskatoon and District Labour Council	Brush, Floss and Smile	$2,000.00
Settlement of Stanley Mission	Amshewespirnawin Youth Conference 2001	$3,000.00
Smart Families Food Co-operative Ltd.	Smart Families Food Co-Operative Food Box	$14,310.00
Society for the Involvement Good Neighbors	Preschool Playland	$2,000.00
Stony Rapids Family Wellness	Read Aloud Project/School Lunch Program	$25,000.00
Sturby Place Tenant Association	Sturby Place Summer Program 2001	$2,750.00
Tamarack Foundation	Regina Learning	$4,000.00
The Northern Hamlet of Timber Bay	Family Wellness	$5,000.00
Tisdale School Division #53	Tisdale Learning Support Center	$15,000.00
Wecihitotan Group (Interagency)	Recovery Lake Phase I	$5,000.00

Westview/Tradewinds Tenant Association	Westview/Tradewinds Summer Program 2001	$3,000.00
Weyakwin Recreation Club	Weyakwin Summer Day Program	$1,500.00
Justice		
Core Community Group Inc.	Summer Unlimited	$4,000.00
Dundurn Military Family Resource Center. Inc.	Youth Programs/Windy Plains Community	$12,862.00
John Howard Society	Community Integration Program	$4,850.00
Nipawin School Division #61	Dare to Dream Youth Conference	$5,000.00
Parkland School Division-Shell Lake School	Options for Youth	$11,590.00
Swift Current Big Brothers/Big Sisters	Kids 'n Kops	$2,850.00
Social Services		
Battlefords School Retrieval Committee	School Retrieval Program-Day Care	$22,300.00
Canadian Red Cross	Babysitting Course Delivery	$1,950.00
Catholic Family Services of Prince Albert	Support Group for Parents and Children	$1,500.00
Children's Haven Crisis Center	"Parenting Our Children Project"	$27,004.00
Eastview Community Association	Expert Advice	$4,114.00
Esterhazy Child Action Plan Committee	The Joy of Parenting - Part 2	$4,000.00
Estevan Child Abuse Prevention Council	Parent Resource Program	$4,000.00
Estevan Council for the Prevention of Child Abuse	Family Center Project	$30,000.00
Expressway Family Center Limited	STEP Parenting	$600.00
Families First	Counselor	$24,300.00
Global Gathering Place	Outreach Program	$1,740.00
Last Touch Regional Recreation Association	Summer Sports Camps for Kids!	$1,900.00
Martensville Alliance Church	Oasis Youth Center	$10,000.00
Melfort Day Care Co-Operative	Child Care Needs Assessment	$3,000.00
Melville Area School Division Joint Board	Melville Area Family Resource Project	$9,000.00
Montreal Cree Lake Urban Services	Action Plan for Youth and Children	$10,000.00
North East District Health Board	Community Recreation and Counseling Program	$2,000.00
North East Saskatchewan Parenting Education	Newsletter Project	$275.00
Potashville School Division No. 80	School Counselor/Family Liaison Program	$7,500.00
Recplex Daycare Center	Teen Parenting Program	$2,500.00
Regina and District Food Bank	Life Skills Education	$29,635.00
Regina Home Economics for Living Project Inc.	Taking Charge of Everyday Living Skills	$5,640.00
Riverbank Development Corporation	Prince Albert Re-Cycle Store	$10,000.00
Saskatoon Council on Aging	Adopt-a-Grandparent Two Year Pilot	$40,000.00
Saskatoon Sexual Assault and Information Center	Teen Pregnancy Prevention Conference	$3,500.00
Smile Services	Estevan Youth Activities Program	$2,500.00
Society for the Involvement Good Neighbors	Parent Education Classes	$6,000.00
St. Louis Metis Nation #28 Inc.	St. Louis Community Preschool	$2,800.00
Swift Current School Division #94	Family Advocacy Workers	$60,000.00
The Family Place	Family Place Programs	$15,000.00
United Way of Regina	Building on Our Strengths	$30,342.00
West Flat Community Preschool	Young Parents Support Group	$3,000.00
Western Region 2A Metis Youth Council Inc.	Anger Management and Life Skills Program	$13,916.00
Whitewood Action for Families	Learning About Myself	$2,000.00
Sport, Culture and Recreation		
A. G. Bell Association for the Deaf	A. G. Bell Camp for Hearing Impaired Children	$1,800.00
ABW Shared Services	Community School Based Family Support Worker	$25,000.00
Al Ritchie Community Association	Al Ritchie Diamonds Baseball League	$4,996.00
Arlington Beach Camp and Conference Center	Camp Kinookimaw	$3,100.00
ArtSchool Saskatchewan Inc.	Summer of the Arts	$3,000.00
Asquith Home and School Association	Asquith Summer Youth Program	$3,160.00
Badlands Recreation Association	Summer Play Program	$1,900.00
Battlefords Regional Recreation Association	Youth Development Program	$3,559.00

Battlefords Youth Community Partnership	Battlefords Youth Community Partnership	$11,000.00
Bengough and District Recreation Board	Active and Healthy Families	$2,800.00
Bengough and District Recreation Board	Youth Vitality 2001	$1,900.00
Big Brothers and Big Sisters of the Battlefords	Integrated Summer Recreation Board	$5,000.00
Big Brothers and Sisters Association, Lloydminster	After School Mentor Program	$7,010.00
Big River and District Recreation Board	Summer Day Camp	$5,000.00
Big Sisters/Brothers of Prince Albert	Little's Big Discovery	$3,500.00
Birch Hills and District Recreation Board	Summer Playground Program	$3,500.00
Blackstrap Regional Recreation Association	Regional Mobile Playground Program	$4,000.00
Blaine Lake Library Board	Summer Grant Activity Program 2001	$3,060.00
Boys and Girls Club of Yorkton	Summer Programming	$5,000.00
Boys and Girls Clubs of Saskatoon	Summer Program 2001	$5,000.00
Buchanan and District Recreation Board	Summer Fun Program	$1,000.00
Buffalo Narrows Friendship Center Inc.	Youth Summer Activity/Outreach Center	$5,000.00
Camp Monohan Association	Camper Sponsorship Program	$3,000.00
Canadian Mental Health Association	Social Skills Program	$2,000.00
Canora Child Action Plan Committee	Canora Youth Center	$2,000.00
Care and Share Saskatoon Inc.	Kids Inner-City Co-Ed Soccer Program "KICS"	$9,500.00
Carrot River and District Recreation Board	Active Youth	$4,475.00
Carrot River and District Recreation Board	Summer Active Youth	$2,000.00
Chip and Dale Housing Inc.	Community Recreation Integration Program	$3,000.00
City of Prince Albert	Prince Albert Skateboard Park	$2,000.00
City of Swift Current Recreation and Parks	Ultimate GAP Youth Program	$1,000.00
City of Yorkton Leisure Services	Summer Funspots	$3,500.00
Common Weal Community Arts Inc.	Four Directions Youth Theatre Group	$5,000.00
Community Family Resource Center Committee	Summer Fun Program	$2,500.00
Community Schools, Meadow Lake School Division	Community Schools Summer Recreation Program	$5,000.00
Cornerstone Childcare Cooperative	2001 Mobile Playground/Sunsport 2001	$1,050.00
Cornwall Alternative School Inc.	Summer Computer Camp	$3,848.00
Craik Library	Summer Activities	$1,500.00
Crane Valley School Advisory Committee	Crane Valley Youth Center and Programs	$6,500.00
Creighton Recreation and Parks Board	Camp Moochikun	$5,000.00
Davidson Youth Recreation Center	Davidson Youth Recreation Center	$2,000.00
Debden Playground Committee	Christian Recreation Camp	$2,120.00
Debden Public Library	Internet Safety Computer/Craft Camp	$1,650.00
Dundurn Home and School Association	Summer Fun 2001	$2,500.00
Ehrlo Community Services/Sport Venture Program	Sport Venture Library Summer Program	$2,400.00
Estevan Arts Council	Estevan Youth Clay Art Program	$2,000.00
Estevan Council for the Prevention of Child Abuse	Crossroads Wellness Camp	$3,500.00
Eston and District Recreation Board	Eston Summer Playcamp Program	$2,500.00
Family Service Saskatoon	Summer Recreational/Educational Program	$5,000.00
Fort Qu'Appelle Branch Library	Family Enrichment Project	$4,250.00
Gary Tinker Federation	Summer Youth Recreation Program for Youth	$5,000.00
Goodsoil Community Center Inc.	Goodsoil Summer Activities Program	$5,000.00
Gordon Denny Community School	S.A.F.E. (Summer Activities for Excitement)	$5,000.00
Greenhead Health District	Watch Me Learn Summer 2001	$2,500.00
Hafford and District Recreation Board Inc.	Summer Adventures	$4,700.00
Heart of the City Piano Program	Heart of the City Piano Program	$2,000.00
Holdfast Library Board	Library Summer Program	$800.00
Immigrant Women of Saskatchewan, Saskatoon	Youth Mentoring Youth and Leadership Program	$3,000.00
Imperial Palliser Library	Imperial Library Summer Program	$1,000.00
Integrated Case Management Program	Summer Mentorship Program	$3,800.00
Integrated Youth Committee	"Touch The Spirit" Cultural Survival Project	$12,000.00
Integrated Youth Committee	Survivor! YAC Team Challenge	$5,000.00
Interlake Human Resources Corporation	Watrous Summer Fun	$5,000.00
Jasper Cultural and Historical Center	Summer Programming for Children	$2,500.00
Kamsack Urban Wellness Project	M'no-Kisigat Cultural Camp	$4,000.00

Kanaweyimik Child and Family Services Inc.	Cultural Camp 2001	$3,752.00
Kidsville Indoor Playground Inc.	Children Story Time and Parental Education	$2,400.00
Kikinahk Friendship Center Inc.	Kikinahk Summer Youth Program	$5,000.00
Kincaid Badlands Youth Council	After School Activities	$3,000.00
Kindersley Lions Club	Summer Children's Playground Program	$2,250.00
King George Community School	King George Community Youth Initiative Program	$3,000.00
Kinistino and District Library	Kinistino Summer Cultural Camp and Youth Group	$2,000.00
Kipabiskau Regional Park	Kipabisicau/Kinistin Splash 2001	$2,000.00
Kitchener Community School Council	Summer Unlimited	$4,000.00
La Loche Friendship Center	Canoe Challenge 2001	$5,000.00
La Ronge Public Library	Family Literacy for a Healthy Home	$8,000.00
La Ronge Public Library	Reading and Recreation Program	$2,100.00
Langham and District Centennial Committee	Langham and District Summer Activities Program	$3,000.00
Leif Erickson Place Tenant Association	Leif Erickson Summer Program 2001	$2,750.00
Lloydminster Native Friendship Center	Children Summer Day Camp Program	$5,000.00
Lumsden Parks, Recreation and Culture	Get RECed 2001	$4,000.00
Melfort Parent's Group	Melfort Summer Leisure Program	$2,000.00
Mentoring of Mothers Program	Parent and Child Aquatic Program	$1,200.00
Metis Heritage - Melfort District Corporation	Summer Fun	$1,000.00
Metis Nation of Saskatchewan	Culture Camp 2001	$5,000.00
Moose Jaw Families for Change Inc.	Moose Jaw Creative Arts Summer Program	$1,900.00
Moose Jaw Parks and Recreation Advisory Board	Youth Activity Center Program	$1,900.00
Moose Mountain Drug and Alcohol Rehabilitation	Summer Children's Program	$5,000.00
Moose Mountain Region - South East Saskatchewan Association for Culture, Recreation and Sport	Mobile Playground Program	$4,500.00
Mortlach Youth Wellness Committee	Mortlach Regional Youth Drop-In Center	$6,000.00
Mortlach Youth Wellness Committee	Mortlach Summer Youth Camp	$3,000.00
Mossbank Youth Center Committee	Mossbank Youth for Youth Initiatives	$4,000.00
Multiworks Corporation	Supported Employment- Employment Marketer	$10,100.00
Naicam Youth Group	Kids Zone Program	$1,000.00
Neyanun Regional Recreation Authority	Youth at Risk Traditional Voyageur Canoe Trip	$4,000.00
North East Early Childhood Intervention Program	Summer Swim	$1,500.00
North East Recreation and Parks Association	Mobile Playground Program	$2,000.00
Northern Recreation Coordinating Committee	Northern Saskatchewan Games/Cultural Festival	$20,000.00
Northern Recreation Coordinating Committee	Athletic Opportunities in Northern Communities	$5,000.00
Northern Village of Cumberland House	Youth Wellness Program	$5,000.00
Odyssey Productions	Kamamakus	$15,000.00
Outlook and District Recreation Board	Summer Fun in the Sun Playground Program	$2,200.00
Pahkisimon Nuyehah Library System	Summer Reading Program	$2,500.00
Parkland Regional Recreation Association	Traveling Fun Spot Program 2001	$2,000.00
Pasquia Regional Park	Playground Mania	$1,525.00
Pathways to Wellness Inc.	Youth Summer Wellness Camp	$5,000.00
Pine Island Outpatient Center	Pine Island Summer Youth Project	$3,000.00
Pipe Si-Cana Region - South East Saskatchewan Association for Culture, Recreation and Sport	Summer Mobile Playground Activity Program	$5,000.00
Pipestone Qu'Appelle Community Living	Summer Respite/Recreation Program for Children	$5,000.00
Pre-Cam Community School	Protect Our Children/Nutrition Program	$10,000.00
Prince Albert Association for Community Living	INTEREC 2001 Summer Program	$5,000.00
Qu'Appelle Valley Recreation Association	Special Needs Swim Program	$1,000.00
Qu'Appelle Valley Recreation Association	Mobile Playground Program	$2,000.00
Quill Plains Summer Recreation Program	Quill Lake Summer 2001 Recreation Program	$2,000.00
Recreation of Sandy Bay	Tiny Tot Program	$2,500.00
Regina and District Society for the Autistic	Summer Program for Persons with Autism	$4,500.00
Regina Cerebral Palsy Parents Group	Summer Music Therapy/Recreation Program	$3,500.00
Regina Community Children's Program Inc.	Community Summer Program for Children	$4,000.00
Regina Housing Authority	Evening Summer Camp	$2,000.00
Riversdale Community and School Association	Riversdale Family Day Camps	$1,750.00

Rocanville Parks and Recreation	Summer Reading and Playground Program	$1,150.00
Rose Valley Recreation Board	Summer Fun	$1,700.00
Sacred Heart Community School Parent Council	Literacy For All	$4,000.00
Sagastew Regional Recreation	Youth Summer Cultural/Sport Camp	$15,000.00
Sandy Bay People Helping Young People	Youth Programming	$6,500.00
Sandy Bay Youth Camp Committee	Summer Youth Camp	$4,000.00
Saskatchewan Abilities Council	Summer Fun - Our Time Sunshine/Night Flight	$4,000.00
Saskatchewan Abilities Council	Summer Friends and Fun	$5,000.00
Saskatchewan Abilities Council, Swift Current	Recreational Friends and Fun Program	$14,490.00
Saskatchewan Abilities Council, Yorkton	Summer Fun	$2,500.00
Saskatchewan Cerebral Palsy Association	Celebrate Summer	$3,000.00
Saskatchewan Wheelchair Sports Association	Celebrate Summer at Wheelchair Sport Camps	$2,500.00
Saskatoon Association for Community Living	Summer Day Camp for Kids with Special Needs	$2,200.00
Saskatoon Sports Council	Saskatoon City Center Football League	$3,500.00
SCEP Center	Summer Friends 2001	$4,500.00
Settlement of Stanley Mission	Youth and Elder Culture Camp	$5,000.00
Shaunavon Recreation Board	Summer Active 2001	$4,700.00
Signal Hill Arts Center	Summer Fun 2001	$3,000.00
Smile Services	The Getgo/Youth Activities Program	$10,000.00
Smile Services	Estevan Youth Activities Program	$3,200.00
Society for the Involvement of Good Neighbors	OCKAY - Outrageous Canoeing Kops and Youth	$1,000.00
South Central Recreation and Parks Association	Wellness Wagon	$2,000.00
South East Saskatchewan Association for Culture, Recreation and Sport	SunSport 2001	$4,000.00
South East Saskatchewan Association for Culture, Recreation and Sport	Mobile Playground	$2,500.00
South East Saskatchewan Association for Culture, Recreation and Sport	Wheatland Souris Challenge	$4,000.00
South West Recreation Association	Summer Activity Program	$2,250.00
Southey Recreation Board	Summer 2001 Play Program/Hoop School	$2,877.00
Southview Court	Southview Court	$1,845.00
Special Days Summer Camp	Special Days Summer Camp	$5,000.00
Spiritwood Interagency	Rec Ed 2001	$5,000.00
St. Francis Community School Parent Council	CompuSports Summer Camp 2001	$4,250.00
St. Michael Community School	Summer Unlimited	$4,000.00
Strasbourg Recreation Board	Summer Youth Program	$3,500.00
Summer Sizzle Program	Summer Sizzle Program	$1,700.00
The Family Place	Summer Fun 2001	$4,500.00
The Saskatoon Downtown Youth Center Inc.	Summer Blast 4	$4,000.00
Tisdale Lions Club	Fun Zone	$1,600.00
Town of Biggar	Biggar Integrated Day Camp	$2,500.00
Town of Choiceland	Choiceland Youth Center	$4,500.00
Town of Kelvington	Summer Fun	$1,200.00
Town of La Ronge Parks and Recreation	A Busy Summer	$15,000.00
Town of Leader	Active Youth Program	$2,500.00
Town of Nipawin Recreation and Parks	Fun Factory Summer Youth Play Program	$2,000.00
Town of Rosetown	Community Youth Project 2001	$2,500.00
Town of Shellbrook	Shellbrook Summer Playground	$5,000.00
Town of Wynyard - Recreation Department	Wynyard Summer Active Youth Program	$1,000.00
Waskegun Youth Development Center	Spreading Wings	$10,375.00
Webb Recreation Board	Sunfun 2001	$2,000.00
West Flat Citizen's Group Inc.	Summer Youth Program	$5,000.00
Westmount Community Association	Supporting Families in Summer Program	$3,000.00
White Fox Library Summer Story/Craft Program	Summer Story/Craft Program	$1,450.00
Wicihitowin Foundation Inc.	Community Cadet Corps	$23,600.00
Wind on My Wings Sailing Clubs Inc.	Sailing Program for People with Disabilities	$3,500.00
Yorkton Big Brothers and Sisters	Right Choices for Me	$2,200.00

Yorkton On The Move	Yorkton On the Move	$5,000.00
YWCA of Saskatoon	YWCA Special Needs Day Camp Counselor	$3,400.00
Zone 3 Sports Council	Zone 3 Sport Exposure Clinics	$1,500.00
Zone 4 Sports Council	Summer Fun Sports Camps 2001	$2,000.00
Zone 5 Sports Council Inc.	Summer Recreational Sport Camps for Kids!	$2,500.00
Zone 8 Sports Council	Summer Playground Sports Program	$2,250.00

Violence Prevention

Badlands Recreation Association Inc.	Youth Strategies 2002-2003 Initiative	$10,000.00
Catholic Family Services of Saskatoon	Family to Family Ties	$11,000.00
Coderre/Courval Community Center Inc.	Carol's Tot Program	$1,000.00
Kamsack School Division No. 35	Creating Safe and Caring Schools	$18,000.00
LaLoche Community School - Ducharme	Second Step Violence Prevention	$1,500.00
Lloydminster Sexual Assault and Information Center	Youth Peer Violence Prevention Project	$12,000.00
Melville Oasis Youth Center	Oasis Youth Center	$5,000.00
Moose Jaw and Area Child Abuse Prevention Council	Helping Hands- Abuse Services Project	$3,900.00
Pine Island Outpatient Center	Pine Island's Youth Programming	$3,479.00
Rainbow Youth Center	Teen Help Center	$3,048.00
Roots and Wings	Roots and Wings: An Early Intervention Project	$35,000.00
Saskatoon Interval House Inc.	Summer Connections IV	$3,000.00
Street Culture Kidz Project Inc.	"Kidz Educating Kidz"	$3,978.00
Westridge Village Tenant Association	Westridge Village Community Program	$3,000.00
		$2,343,524.33
	Less grants returned from prior years	$113,282.52
		$2,230,241.81

EXHIBITION ASSOCIATIONS $419,625.00

CULTURAL FACILITY GRANT

Aberdeen and District Cultural and Recreational Foundation	Construction of New Cultural and Recreation Complex	$491,500.00
Carlyle Public Library	Construction of an addition and renovations to Library	$25,200.00
City of Yorkton	Upgrade cultural facilities	$673,750.00
Gravelbourg and District Museum	Establishment of a new Gallery for Museum	$15,772.00
Humboldt & District Museum and Gallery	Install an elevator into the Museum	$20,000.00
Northern Gateway Museum, Denare Beach	Construction of new museum building	$32,531.00
The Imhoff Heritage Society, St. Walburg	Structural restoration of the Imhoff Art Studio	$3,500.00
Town of Esterhazy Historical Park Project	Addition and renovations to Museum	$40,440.00
Town of Martensville	Convert school into a multi-purpose facility	$85,000.00
Town of Meadow Lake	Major upgrades to arena	$100,000.00
Town of Moosomin	Renovations to cultural/community facility	$6,250.00
Town of Porcupine Plain	Convert arena into a multi-purpose facility	$74,338.00
Town of Unity	Renovations to cultural facility	$77,091.00
Town of Wynyard	Renovate dance floor and studio	$2,063.00
Village of Bjorkdale	Renovations to community facility	$5,000.00
Wilkie Culture, Parks and Recreation Board	Major upgrades to arena	$23,750.00
		$1,676,185.00
	Less grants returned from prior years	$675,000.00
		$1,001,185.00

PROBLEM GAMBLING COMMUNITY GRANTS

Canadian Mental Health Association	Problem Gambling Community Program 2001/2002	$257,000.00
Canadian Mental Health Association	Problem Gambling Community Program 2002/2003	$257,000.00
Canadian Mental Health Association/Central Plains Health District	Gaming in Saskatchewan: The Stakes are High	$1,180.00
Meadow Lake Responsible Gambling Committee	Combined Responsible Gambling Conference	$3,449.00
Saskatoon Committee on Problem Gambling	Outdoor Problem Gambling Awareness Campaign	$8,800.00

PROBLEM GAMBLING HEALTH DISTRICT TREATMENT GRANTS

Regina Health District	Aboriginal Gambling Counselor 2002/03	$66,631.00
Regina Health District/Regina Mental Health Clinic	Aboriginal Gambling Counselor 2001/02	$42,907.75
Saskatoon Health District	Problem Gambling Day, Weekend and Initiatives Program 2001/02	$29,861.34
Saskatoon Health District	Problem Gambling Day, Weekend and Initiatives Program 2002/03	$80,720.95
		$747,550.04

HOSPITAL FOUNDATIONS

$300,000.00

Financial Statements of

Community Initiatives Fund

Year ended March 31, 2002

AUDITORS' REPORT

To: Members of the Legislative Assembly
Province of Saskatchewan

We have audited the statement of financial position of the **Community Initiatives Fund** as at March 31, 2002 and the statements of operations and net assets and cash flows for the year then ended. These financial statements are the responsibility of the Fund's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the **Community Initiatives Fund** as at March 31, 2002 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

The previous year's financial statements were audited by another firm of Chartered Accountants.

Virtus Group LLP
Chartered Accountants
Regina, Canada
May 10, 2002

Community Initiatives Fund

Statement of Financial Position

March 31, 2002 with comparative figures for 2001

	2002	2001
Assets		
Current assets:		
Cash	$ 15,827,054	$ 12,824,877
Receivable from General Revenue Fund	-	4,500,000
	$ 15,827,054	$ 17,324,877
Liabilities and Net Assets		
Current liabilities:		
Due to Metis Society of Saskatchewan Inc.	$ -	$ 500,000
Grants payable	2,573,626	5,486,727
	2,573,626	5,986,727
Net assets (note 3)	13,253,428	11,338,150
	$ 15,827,054	$ 17,324,877

See accompanying notes to financial statements.

On behalf of the Board of Trustees:

Lance Brown Chairman

Randy Goulden Trustee

Community Initiatives Fund

Statement of Operations and Net Assets

Year ended March 31, 2002 with comparative figures for 2001

	2002	2001
Revenue:		
Interest	$ 471,546	$ 642,016
Proceeds from General Revenue Fund	6,247,863	9,637,500
	6,719,409	10,279,516
Expenses:		
Administration contract	100,000	100,000
Board Honorariums	5,530	-
Grants	4,698,601	8,228,471
Transferred to Metis Society of Saskatchewan Inc.	-	2,000,000
	4,804,131	10,328,471
Excess (deficiency) of revenue over expenses	1,915,278	(48,955)
Net assets, beginning of year	11,338,150	11,387,105
Net assets, end of year	$ 13,253,428	$ 11,338,150

Statement of Cash Flows

Year ended March 31, 2002 with comparative figures for 2001

	2002	2001
Cash provided by (used in):		
Operating activities:		
Excess (deficiency) of revenue over expenses	$ 1,915,278	$ (48,955)
Net change in non-cash working capital items:		
Receivable from General Revenue Fund	4,500,000	(4,000,753)
Due to Metis Society of Saskatchewan Inc.	(500,000)	375,188
Grants payable	(2,913,101)	5,452,688
Increase in cash during the year	3,002,177	1,778,168
Cash, beginning of year	12,824,877	11,046,709
Cash, end of year	$ 15,827,054	$ 12,824,877

See accompanying notes to financial statements.

Community Initiatives Fund

Notes to Financial Statements
March 31, 2002

1. **Nature of operations:**

The Community Initiatives Fund (the "Fund"), previously known as the Associated Entities Fund, was established on August 23, 1996 by The Saskatchewan Gaming Corporation Act (Chapter S18.2 of the Statutes of Saskatchewan - Part IV). It is managed by a Board of Trustees consisting of six people appointed by the Lieutenant Governor in Council. The Board of Trustees is responsible for managing and operating the Fund.

Pursuant to the Saskatchewan Gaming Corporation Act, and other agreements, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Minister of Finance transfers a portion of these gaming revenues to the Fund. As directed by the Department of Culture, Youth and Recreation the Trustees of the fund grant these revenues to persons, organizations or associations in Saskatchewan prescribed by the Lieutenant Governor in Council upon application to the Board of Trustees.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund. For this Sask Sport Inc. will be paid 5% of the revenue from the fund up to a maximum of $100,000.

2. **Significant accounting policies:**

Grants:

Grants are recognized when a completed grant application is received from an eligible organization and approved by the Board of Trustees.

Use of estimates:

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current earnings when identified.

Community Initiatives Fund

Notes to Financial Statements
March 31, 2002

3. **Designated assets:**

Pursuant to directions given under the governing legislation, the Trustees of the Fund have designated assets as follows: for Regional Intersectoral Committees to fund programs for vulnerable children, youth and families at the community level; to fund building or upgrading of community cultural facilities; for initiatives to deal with problem gambling; and to fund regional exhibition associations, and to fund hospital foundations. These designated assets are not available for other purposes without the approval of the Trustees. Changes, during the current year, to these designated assets were as follows:

	Community Grants	Community Cultural Facilities	Problem Gambling Initiatives	Regional Exhibition Associations	Hospitals	2002 Total	2001 Tota
Beginning of year	$ 995,698	$ 1,234	$ 500,000	$ 143	$ -	$1,497,075	$5,940,546
Allocations	2,000,000	1,000,000	500,000	485,000	300,000	4,285,000	3,785,000
Grants approved	(2,230,242)	(1,001,185)	(747,550)	(419,625)	(300,000)	(4,698,602)	(8,228,471
End of year	$ 765,456	$ 49	$ 252,450	$ 65,518	$	$1,083,473	$1,497,075